2026 Budget Summary

	Fund	July 2025-current Fund Balance	2026 Budgeted Revenue	2026 Budgeted Possible Mill Levy	2026 Budgeted Expense	2026 Budgeted Profit/Loss	Possible 2026 Year end Balance
100	General Fund	$ 187,411.89	$ 80,740.00	$ 124,069.05	$ (243,101.00)	$ (38,291.95)	$ 149,119.94
201	Highway/Street	$ (114,035.36)	$ 96,260.00		$ (164,683.00)	$ (68,423.00)	$ (182,458.36)
203	Special Mill Levy	$ 2,199.98	$ 1,328.00	$ 1,406.12	$ (2,000.00)	$ 734.12	$ 2,934.10
206	Emergency Fund	$ 5,865.77	$ 2,791.00	$ 2,954.03	$ (2,600.00)	$ 3,145.03	$ 9,010.80
208	Cemetery Fund	$ 6,726.06	$ 1,855.70	$ 2,363.22	$ (2,350.00)	$ 1,868.92	$ 8,594.98
222	Sales Tax	$ 355,918.96	$ 96,000.00		$ -	$ 96,000.00	$ 451,918.96
501	Water Fund	$ 89,474.74	$ 155,860.00		$ (131,140.00)	$ 24,720.00	$ 114,194.74
502	Sewer	$ 136,045.93	$ 46,800.00		$ (114,335.00)	$ (67,535.00)	$ 68,510.93
503	Garbage Fund	$ 104,053.57	$ 92,500.00		$ (104,025.00)	$ (11,525.00)	$ 92,528.57
504	FIF	$ 182,233.78	$ 13,800.00		$ (325.00)	$ 13,475.00	$ 195,708.78
510	Mosquito Fund	$ 57,996.45	$ 11,000.00		$ (18,070.00)	$ (7,070.00)	$ 50,926.45
515	Sewer Project Fund	$ 13,266.02	$ 5,400.00		$ (5,313.00)	$ 87.00	$ 13,353.02
517	Sewer Special Assmnt Fund	$ 119,106.44	$ 50,335.88		$ (47,402.00)	$ 2,933.88	$ 122,040.32
518	Sewer Project USDA Reserve	$ 33,454.00	$ 4,668.00		$ -	$ 4,668.00	$ 38,122.00
520	Water Tower Improvement Fund	$ 166,420.15	$ 35,190.00		$ (19,930.00)	$ 15,260.00	$ 181,680.15
702	Praire Dog Fund	$ 63,005.11	$ -		$ -	$ -	$ 63,005.11
704	Library Fund	$ 3,592.86	$ 4,970.00	$ 4,726.44	$ (7,322.50)	$ 2,373.94	$ 5,966.80
705	Airport Fund	$ -	$ -	$ 4,726.44	$ (4,466.14)	$ 260.30	$ 260.30
	Tree Grant	$ 20,259.50					$ 20,259.50
	TOTALS	$ 1,432,995.85	$ 699,498.58	$ 140,245.29	$ (867,062.64)	$ (27,318.77)	$ 1,405,677.08
			Total Revenue	$ 839,743.87			

estimated from 2025 preliminary budget	Possible Transfer from sales tax
City is pass through for airport mill levy	1/3 earmarked for possible pool project

Mill Levy estimation				
Tax Valuation:	**Fund**	**Mills**	**Dollars**	**Max $ that could be levied**
$ 1,181,610.00	General	105	$ 124,069.05	$ 124,069.05
	Emergency	2.5	$ 2,954.03	$ 2,954.03
	Library	4	$ 4,726.44	$ 4,726.44
	Cemetery	2	$ 2,363.22	$ 2,363.22
	Airport	4	$ 4,726.44	$ 4,726.44
	Sewer Specials Levy	1.19	$ 1,406.12	no max